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Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
L240	Commission For The Blind	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	SC Code of Laws 43-25-30(2)	To record sales for Braille Services to other entities	Rehabilitation Services	SC Code of Laws 43-25-30(2)	Fees assessed for Braille Services provided to other entities.	\$0	\$800	\$800
L240	Commission For The Blind	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	SC Code of Laws 12-4-580	To record transfers from the Dept of Revenue	Rehabilitation Services	SC Code of Laws 43-25-30(2)	Transfers of unpaid liabilities from the SC Department of Revenue associated with the GEAR (Governmental Enterprise Accounts Receivable) program.	\$1,876	\$7,200	\$7,200
L240	Commission For The Blind	30350000	OPERATING REVENUE	4530030006	MISC REV-COIN OP	34 CFR Section 395	To record transfers from the Dept of Corrections	Rehabilitation Services-Business Enterprise Program	SC Code of Laws 43-25-30(2)	Quarterly transfer from the Department of Corrections for vending machine commissions for certain facilities.	\$50,347	\$49,800	\$49,800
L240	Commission For The Blind	30980000	DONATIONS	4310030000	GEN OPER CONT/DON-RE	SC Code of Laws 43-25-30(2)	To record donations	All Programs	SC Code of Laws 43-25-30(2)	Donations from individuals and other organizations.	\$3,485	\$1,600	\$1,600
L240	Commission For The Blind	34190000	CONC OPER BENE ACC	4480080000	COMSN-VEND MACH&TELE	34 CFR Section 395	To record Business Enterprise Program Revenue	Rehabilitation Services-Business Enterprise Program	SC Code of Laws 43-25-30(2)	Revenue posted to the Concession Operating Benefits Account from various USPS and other facilities.	\$185	\$3,800	\$3,800
L240	Commission For The Blind	34190000	CONC OPER BENE ACC	4530030006	MISC REV-COIN OP	34 CFR Section 395	To record Business Enterprise Program revenue	Rehabilitation Services-Business Enterprise Program	SC Code of Laws 43-25-30(2)	Commission revenue posted from various USPS and other facilities.	\$3,278	\$0	\$5,000
L240	Commission For The Blind	34190001	BEP OPERATIONS	4530030006	MISC REV-COIN OP	34 CFR Section 395	To record Business Enterprise Program revenue	Rehabilitation Services-Business Enterprise Program	SC Code of Laws 43-25-30(2)	Commission revenue posted from various vending facilities.	\$5,464	\$0	\$10,000
L240	Commission For The Blind	34190002	BEP RESERVE	4530030006	MISC REV-COIN OP	34 CFR Section 395	To record Business Enterprise Program revenue	Rehabilitation Services-Business Enterprise Program	SC Code of Laws 43-25-30(2)	Commission revenue posted from various vending facilities.	\$2,186	\$0	\$5,000
L240	Commission For The Blind	39580000	SALE OF ASSETS	4480070000	SL OF SURP MAT&SUPL	Section 11-35-3810 SC ADC 19-445.2150€	To record revenue received from assets sold through the Admin State Surplus Property Division	All Programs	Section 11-35-3810 SC ADC 19-445.2150€	Revenues generated from the sale of surplus property to public and private sector through Surplus Property.	\$3,844	\$3,200	\$3,200

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
L240	Commission For The Blind	30350000	OPERATING REVENUE	\$842,706	\$77,218	1091.33%	Most of these funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act.
L240	Commission For The Blind	30980000	DONATIONS	\$66,569	\$0	0.00%	Funds are donations from the general public and private organizations made specifically to the SC Commission for the Blind. Use of donations for other purposes would violate donors' intent.
L240	Commission For The Blind	33610000	LOW VISION CLINIC	\$31,486	\$0	0.00%	These funds are designated for use in our Low Vision Clinic to serve consumers.
L240	Commission For The Blind	34190000	CONC OPER BENE ACC	\$9,281	\$5,266	176.23%	These funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act. These funds are distributed annually to Blind Licensed Vendors.
L240	Commission For The Blind	34190001	BEP OPERATIONS	\$64,420	\$15,421	417.73%	These funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act. These funds are used for program expenditures.
L240	Commission For The Blind	34190002	BEP RESERVE	\$83,767	\$66,000	126.92%	These funds are designated for use in the Business Enterprise Program which is governed by the Randolph Sheppard Act. These funds are used for program expenditures.
L240	Commission For The Blind	35430000	PLACEMENT BUREAU	\$1,331	\$0	0.00%	These funds are designated to be used in assisting consumers with job placement.
L240	Commission For The Blind	36340000	CAP RES FD OPER	\$51,894	\$9,084	571.26%	Capital reserve funds
L240	Commission For The Blind	36H60000	HLTH CARE ANNUAL MOE	\$14,754	\$0	0.00%	These funds are designated to be used for Health Care costs.
L240	Commission For The Blind	37640000	MEDICAID ASST PAY	\$357	\$0	0.00%	These funds are designated to be used for consumer services.
L240	Commission For The Blind	38720000	SOCIAL SECURITY CONT	\$93,510	\$0	0.00%	These funds are designated to be used for consumer services.
L240	Commission For The Blind	39580000	SALE OF ASSETS	\$82,672	\$0	0.00%	Balance represents proceeds from the sale of surplus property - state regulations require agencies to use the funds for the purchase of like kind property.